

## BRIDGMAN PUBLIC SCHOOLS BUDGET

		<b>2024-2025 BUDGET</b>
<b>REVENUES</b>		
	PROPERTY TAXES	12,268,393
	LOCAL SOURCES	135,253
	STATE SOURCES	3,346,164
	FEDERAL SOURCES	191,256
	INTERMEDIATE SOURCES	140,000
	EARNINGS ON INVESTMENTS	300,013
	TOTAL REVENUES	16,381,079
<b>EXPENDITURES</b>		
	INSTRUCTION	
	BASIC PROGRAMS	6,296,990
	ADDED NEEDS	2,184,752
	ADULT AND CONTINUING EDUCATION	0
	BASIC EMPLOYEE BENEFITS	1,479,521
	SUPPORTING SERVICES	
	PUPIL	977,958
	INSTRUCTIONAL SUPPORT	676,700
	GENERAL ADMINISTRATION	666,908
	SCHOOL ADMINISTRATION	882,507
	BUSINESS SERVICES	579,401
	ATHLETICS	556,599
	OPERATIONS AND MAINTENANCE	1,748,390
	TRANSPORTATION	414,579
	DEBT SERVICE	0
	CAPITAL OUTLAY	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	10,136
	TOTAL EXPENDITURES	16,474,440

**BRIDGMAN PUBLIC SCHOOLS  
BUDGET**

		<b>2024-2025</b>
		<b>BUDGET</b>
	REVENUES OVER/(UNDER) EXPENDITURES	-93,361
<b>OTHER FINANCING SOURCES (USES)</b>		
	OPERATING TRANSFERS IN	650,000
	OPERATING TRANSFERS OUT	-500,000
	TOTAL OTHER FINANCING SOURCES (USES)	150,000
	NET CHANGE IN FUND BALANCES	56,639
	FUND BALANCE - BEGINNING OF YEAR	5,124,068
	FUND BALANCE - END OF YEAR	5,180,707