

BRIDGMAN PUBLIC SCHOOLS BUDGET

		2023-2024	2023-2024
		BUDGET	1ST AMEND
REVENUES			
PROPERTY TAXES		12,202,870	11,606,681
LOCAL SOURCES		127,600	141,458
STATE SOURCES		2,329,416	3,533,226
FEDERAL SOURCES		165,719	191,256
INTERMEDIATE SOURCES		140,000	466,148
EARNINGS ON INVESTMENTS		100,011	295,013
	TOTAL REVENUES	15,065,616	16,233,782
EXPENDITURES			
INSTRUCTION			
BASIC PROGRAMS		5,932,430	6,257,264
ADDED NEEDS		2,096,290	2,254,376
ADULT AND CONTINUING EDUCATION		0	0
BASIC EMPLOYEE BENEFITS		1,410,096	1,390,096
SUPPORTING SERVICES			
PUPIL		744,069	750,174
INSTRUCTIONAL SUPPORT		778,969	827,530
GENERAL ADMINISTRATION		639,248	671,356
SCHOOL ADMINISTRATION		838,884	873,705
BUSINESS SERVICES		451,514	470,454
ATHLETICS		467,124	538,660
OPERATIONS AND MAINTENANCE		1,397,941	1,525,033
TRANSPORTATION		401,406	414,944
DEBT SERVICE		0	0
CAPITAL OUTLAY		0	0
INTERGOVERNMENTAL PAYMENTS(RECEIPTS)		8,036	8,136
	TOTAL EXPENDITURES	15,166,007	15,981,729

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		2023-2024 BUDGET	2023-2024 1ST AMEND
	REVENUES OVER/(UNDER) EXPENDITURES	-100,391	252,054
	OTHER FINANCING SOURCES (USES)		
	OPERATING TRANSFERS IN	575,000	650,000
	OPERATING TRANSFERS OUT	-425,000	-500,000
	TOTAL OTHER FINANCING SOURCES (USES)	150,000	150,000
	NET CHANGE IN FUND BALANCES	49,609	402,054
	FUND BALANCE - BEGINNING OF YEAR	4,809,738	4,887,890
	FUND BALANCE - END OF YEAR	4,859,347	5,289,944