

**BRIDGMAN PUBLIC SCHOOLS
BUDGET**

		2023-2024 BUDGET
REVENUES		
	PROPERTY TAXES	12,202,870
	LOCAL SOURCES	127,600
	STATE SOURCES	2,329,416
	FEDERAL SOURCES	165,719
	INTERMEDIATE SOURCES	140,000
	EARNINGS ON INVESTMENTS	100,011
	TOTAL REVENUES	15,065,616
EXPENDITURES		
	INSTRUCTION	
	BASIC PROGRAMS	5,932,430
	ADDED NEEDS	2,096,290
	ADULT AND CONTINUING EDUCATION	0
	BASIC EMPLOYEE BENEFITS	1,410,096
	SUPPORTING SERVICES	
	PUPIL	744,069
	INSTRUCTIONAL SUPPORT	778,969
	GENERAL ADMINISTRATION	639,248
	SCHOOL ADMINISTRATION	838,884
	BUSINESS SERVICES	451,514
	ATHLETICS	467,124
	OPERATIONS AND MAINTENANCE	1,397,941
	TRANSPORTATION	401,406
	DEBT SERVICE	0
	CAPITAL OUTLAY	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	8,036
	TOTAL EXPENDITURES	15,166,007

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		2023-2024 BUDGET
	REVENUES OVER/(UNDER) EXPENDITURES	-100,391
OTHER FINANCING SOURCES (USES)		
	OPERATING TRANSFERS IN	575,000
	OPERATING TRANSFERS OUT	-425,000
	TOTAL OTHER FINANCING SOURCES (USES)	150,000
	NET CHANGE IN FUND BALANCES	49,609
	FUND BALANCE - BEGINNING OF YEAR	4,809,738
	FUND BALANCE - END OF YEAR	4,859,347