

BRIDGMAN PUBLIC SCHOOLS BUDGET

		2022-2023	2022-2023
		BUDGET	1ST AMEND
REVENUES			
	PROPERTY TAXES	11,402,914	11,429,456
	LOCAL SOURCES	132,222	127,337
	STATE SOURCES	1,663,010	2,677,711
	FEDERAL SOURCES	425,368	868,356
	INTERMEDIATE SOURCES	140,000	291,207
	EARNINGS ON INVESTMENTS	20,020	30,010
	TOTAL REVENUES	13,783,534	15,424,077
EXPENDITURES			
	INSTRUCTION		
	BASIC PROGRAMS	5,559,544	5,848,890
	ADDED NEEDS	1,632,186	1,978,797
	ADULT AND CONTINUING EDUCATION	0	0
	BASIC EMPLOYEE BENEFITS	1,288,449	1,288,870
	SUPPORTING SERVICES		
	PUPIL	643,178	694,780
	INSTRUCTIONAL SUPPORT	684,916	728,262
	GENERAL ADMINISTRATION	485,479	533,539
	SCHOOL ADMINISTRATION	805,786	821,474
	BUSINESS SERVICES	374,375	751,246
	ATHLETICS	499,616	504,117
	OPERATIONS AND MAINTENANCE	1,397,697	1,449,271
	TRANSPORTATION	470,917	499,787
	DEBT SERVICE	0	0
	CAPITAL OUTLAY	0	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	3,338	3,136
	TOTAL EXPENDITURES	13,845,480	15,102,168

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BUDGET**

	2022-2023	2022-2023
	BUDGET	1ST AMEND
REVENUES OVER/(UNDER) EXPENDITURES	-61,946	321,909
OTHER FINANCING SOURCES (USES)		
OPERATING TRANSFERS IN	580,000	595,000
OPERATING TRANSFERS OUT	-430,000	-445,000
TOTAL OTHER FINANCING SOURCES (USES)	150,000	150,000
NET CHANGE IN FUND BALANCES	88,054	471,909
FUND BALANCE - BEGINNING OF YEAR	3,215,968	4,034,679
FUND BALANCE - END OF YEAR	3,304,022	4,506,588