

**BRIDGMAN PUBLIC SCHOOLS  
BUDGET**

		<b>2021-2022 FORECAST</b>
<b>REVENUES</b>		
	PROPERTY TAXES	10,918,234
	LOCAL SOURCES	262,330
	STATE SOURCES	1,561,828
	FEDERAL SOURCES	493,122
	INTERMEDIATE SOURCES	140,000
	EARNINGS ON INVESTMENTS	60,020
	TOTAL REVENUES	13,435,534
<b>EXPENDITURES</b>		
	INSTRUCTION	
	BASIC PROGRAMS	5,492,156
	ADDED NEEDS	1,468,328
	ADULT AND CONTINUING EDUCATION	0
	BASIC EMPLOYEE BENEFITS	1,287,770
	SUPPORTING SERVICES	
	PUPIL	625,796
	INSTRUCTIONAL SUPPORT	552,752
	GENERAL ADMINISTRATION	472,690
	SCHOOL ADMINISTRATION	793,362
	BUSINESS SERVICES	527,250
	ATHLETICS	469,277
	OPERATIONS AND MAINTENANCE	1,364,679
	TRANSPORTATION	367,219
	DEBT SERVICE	0
	CAPITAL OUTLAY	0
	INTERGOVERNMENTAL PAYMENTS(RECEIPTS)	3,338
	TOTAL EXPENDITURES	13,424,616

**BRIDGMAN PUBLIC SCHOOLS  
BUDGET**

	<b>2021-2022 FORECAST</b>
REVENUES OVER/(UNDER) EXPENDITURES	10,918
<b>OTHER FINANCING SOURCES (USES)</b>	
OPERATING TRANSFERS IN	570,000
OPERATING TRANSFERS OUT	-420,000
TOTAL OTHER FINANCING SOURCES (USES)	150,000
NET CHANGE IN FUND BALANCES	160,918
FUND BALANCE - BEGINNING OF YEAR	2,574,524
FUND BALANCE - END OF YEAR	2,735,442