

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

	BEGINNING FUND BALANCE - GENERAL FUND					1,356,612
	GENERAL FUND REVENUE					8,915,184
	GENERAL FUND EXPENDITURES					8,997,976
	EXCESS REVENUE (DEFICIT)					(82,792)
	ENDING FUND BALANCE - GENERAL FUND					1,273,820

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	PROPERTY TAX REVENUE						
00300	BARODA TOWNSHIP CURRENT YEAR TAXES		4,128	4,267	4,717	3,879	4,259
00307	CITY OF BRIDGMAN CURRENT YEAR TAXES		370,538	373,847	394,082	403,854	354,769
00314	LAKE TOWNSHIP CURRENT YEAR TAXES		4,901,402	4,998,341	5,555,148	5,564,533	5,987,599
00321	LINCOLN TOWNSHIP CURRENT YEAR TAXES		20,240	22,901	22,815	22,814	12,033
00339	CITY OF BRIDGMAN DELINQUENT TAXES		0	0	0	0	0
00345	DELINQUENT TAXES		(880)	519	6,208	15,000	15,000
00305	OTHER TAX REVENUES		0	0	0	0	0
	TOTAL PROPERTY REVENUE		5,295,429	5,399,874	5,982,970	6,010,080	6,373,660
	INTEREST ON INVESTMENTS AND DEPOSITS						
00364	INTEREST ON INVESTMENTS AND DEPOSITS		110,943	142,676	120,278	110,000	45,000
	MISCELLANEOUS LOCAL REVENUE						
00373	FACILITY FEES		4,094	2,071	2,812	2,500	2,500
01373	ELEMENTARY FEES		(140)	0	0	0	0
00391	MISCELLANEOUS STATE AND FEDERAL		14,671	12,616	10,920	15,000	15,000
00396	MEDICAID OUTREACH		0	0	0	0	0
00372	MISCELLANEOUS GRANTS		0	0	0	7,500	0
00379	MISCELLANEOUS		21,024	32,410	70,422	25,000	45,000
00375	BITTY BEE		6,595	7,260	6,655	7,260	7,260
00377	DRIVER'S EDUCATION		26,753	32,025	26,853	32,000	28,000
	TOTAL MISCELLANEOUS LOCAL REVENUE		72,996	86,382	117,662	89,260	97,760
	TOTAL LOCAL REVENUE		5,479,368	5,628,932	6,220,910	6,209,340	6,516,420

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REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	STATE REVENUE						
00370	DURANT SETTLEMENT		0	0	0	0	0
00374	STATE FOUNDATION GRANT		3,106,892	3,024,939	2,424,790	2,362,227	1,811,892
00380	STATE FOUNDATION GRANT		0	0	0	0	0
00376	VOCATIONAL EDUCATION ADDED COST SEC 61		20,539	26,137	22,121	27,000	27,000
00381	DRIVER EDUCATION		0	0	0	0	0
00382	TRANSPORTATION REGULAR AND SPECIAL EDUC		0	0	0	0	0
00383	TRANSPORTATION VOCATIONAL EDUCATION		0	0	0	0	0
00397	31A-AT-RISK		0	0	0	125,988	119,906
	TOTAL STATE REVENUE		3,127,431	3,051,076	2,446,911	2,515,215	1,958,798
	FEDERAL REVENUE						
00390	TITLE I		94,582	94,582	105,215	94,582	105,000
00392	TITLE V		416	212	203	416	203
00395	TITLE II PART A		33,583	33,123	33,641	33,583	33,500
	TOTAL FEDERAL REVENUE		128,581	127,917	139,059	128,581	138,703
	INCOMING TRANSFERS & OTHER						
00354	TUITION GALIEN		0	0	0	0	0
00355	TUITION LAKESHORE		14,220	11,466	17,214	14,949	1,687
00356	TUITION NEW BUFFALO		0	0	0	0	0
00357	TUITION RIVER VALLEY		11,095	6,552	6,644	4,983	3,374
00358	TUITION BERRIEN SPRINGS		1,585	6,552	6,644	6,644	5,061
00359	TUITION ST. JOE		0	0	0	0	0
00371	SPECIAL EDUCATION GENERAL		195,654	231,408	240,139	240,139	157,343
00385	TRANSFER FROM RECREATIONAL FUND		58,460	57,817	58,403	63,521	87,798
00685	TRANSFER FROM POOL FUND		0	0	46,000	46,000	46,000
30240	ATHLETIC SALARIES		0	0	0	0	0
30241	ATHLETIC FIELD TRIP SALARIES		0	0	0	0	0
30230	HOT LUNCH CAFETERIA PAYROLL		0	0	0	0	0
30250	COMMUNITY POOL PAYROLL		0	1	0	0	0
00369	EQUIPMENT SALES		0	0	0	0	0
	TOTAL INCOMING TRANSFERS & OTHER		281,014	313,796	375,044	376,236	301,263

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2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	REVENUE SUMMARY						
	LOCAL REVENUE		5,479,368	5,628,932	6,220,910	6,209,340	6,516,420
	STATE REVENUE		3,127,431	3,051,076	2,446,911	2,515,215	1,958,798
	FEDERAL REVENUE		128,581	127,917	139,059	128,581	138,703
	INCOMING TRANSFERS & OTHER		281,014	313,796	375,044	376,236	301,263
	TOTAL REVENUE		9,016,394	9,121,721	9,181,924	9,229,372	8,915,184

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REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	BASIC ELEMENTARY INSTRUCTION (111)						
01265	SALARY-COUNSELOR	B.E.S.	57,029	29,989	27,286	42,825	43,253
00073	SALARIES - TEACHERS	B.E.S.	865,088	839,410	910,356	896,855	907,024
00077	TEACHER ERI OF 2004	B.E.S.	39,333	39,333	39,333	39,333	6,556
00068	SALARIES - AIDES	B.E.S.	15,240	22,027	20,398	15,000	15,000
00144	SUBSTITUTES - SICK DAYS	B.E.S.	28,828	40,036	11,460	15,000	15,000
00111	SUBSTITUTES - CONFERENCES	B.E.S.	5,138	4,238	8,284	5,000	5,000
00060	SUBSTITUTES - BEREAVEMENT	B.E.S.	675	75	1,278	1,500	1,500
00227	SUBSTITUTES - PERSONAL DAYS	B.E.S.	2,063	2,700	3,349	2,000	2,000
00712	BENEFITS-INSURANCE-HEALTH/ACCIDENT	B.E.S.	0	0	0	0	0
00714	RETIREMENT	B.E.S.	0	0	0	197,398	193,427
00710	FICA	B.E.S.	0	0	0	91,299	87,350
00713	WORKMAN'S COMPENSATION	B.E.S.	0	0	0	0	0
00235	TRAVEL- LOCAL	B.E.S.	85	0	42	225	180
00211	TRAVEL - CONFERENCES	B.E.S.	1,065	1,084	828	900	720
00122	PURCHASED-MAINTENANCE-EQUIPMENT	MAINT	0	0	0	0	0
00146	TEACHING SUPPLIES	B.E.S.	13,101	15,333	15,350	18,040	14,432
00148	DATA PROCESSING SUPPLIES	B.E.S.	0	0	0	0	0
00132	TEXTBOOK REPLACEMENT	B.E.S.	15,944	10,082	12,465	16,300	13,040
00093	CAPITAL-EQUIPMENT/FURNITURE-NEW	CAPITA	0	0	0	0	0
	TOTAL BASIC ELEMENTARY		1,043,587	1,004,307	1,050,429	1,341,675	1,304,482

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REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	BASIC MIDDLE SCHOOL INSTRUCTION (112)						
00265	SALARIES-PROFESSIONAL ED-COUNSELING	R.M.S.	59,605	61,644	62,877	62,877	20,597
00182	TEACHERS	R.M.S.	998,645	964,619	992,036	884,292	896,578
00220	SALARIES-OPERATION-AIDES	R.M.S.	14,465	16,704	17,062	15,000	16,500
00167	SUBSTITUTES - SICK DAYS	R.M.S.	13,830	10,380	16,193	12,000	14,000
00033	SALARY-TEMPORARY-TEACHING-CONFERENCE	R.M.S.	6,120	5,318	8,124	6,000	7,500
00139	SUBSTITUTES - BEREAVEMENT DAYS	R.M.S.	113	263	969	525	750
00184	SUBSTITUTES - PERSONAL DAYS	R.M.S.	2,190	2,370	2,996	2,500	2,500
00720	BENEFITS-INSURANCE-HEALTH/ACCIDENT	R.M.S.	0	0	0	0	0
00721	RETIREMENT	R.M.S.	0	0	0	204,239	201,932
00722	FICA	R.M.S.	0	0	0	94,464	91,191
00724	BENEFITS-MANDATORY-WORKMENS COMP	R.M.S.	0	0	0	0	0
00233	LOCAL TRAVEL	R.M.S.	85	209	523	189	189
00208	CONFERENCES - TEACHERS	R.M.S.	1,423	1,861	2,006	2,750	2,000
00046	PURCHASED-MAINTENANCE-EQUIPMENT	MAINT	0	0	0	0	0
00023	TEACHING SUPPLIES	R.M.S.	23,581	20,168	23,243	29,100	25,500
00159	TEXTBOOKS - REPLACE AND REBIND	R.M.S.	330	970	431	1,000	1,000
00187	EQUIPMENT - FURNITURE	CAPITA	0	0	0	0	0
	TOTAL BASIC MIDDLE SCHOOL		1,120,385	1,084,506	1,126,460	1,314,936	1,280,237

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	BASIC HIGH SCHOOL INSTRUCTION (113)						
00767	SALARY-COUNSELOR	B.H.S.	61,981	63,376	40,568	41,306	41,194
00217	SALARIES - TEACHERS	B.H.S.	874,412	944,886	942,735	893,826	904,475
00218	TEACHER ERI OF 2004	B.H.S.	5,130	5,130	5,130	5,130	855
00119	SALARY - AIDE - BAND	B.H.S.	0	0	370	0	0
00030	SUBSTITUTE - SICK DAYS	B.H.S.	7,354	10,296	11,841	10,000	10,000
00172	SUBSTITUTE - CONFERENCES	B.H.S.	4,358	6,499	6,407	3,500	3,500
00201	SUBSTITUTE - BEREAVEMENT	B.H.S.	848	150	104	500	500
00069	SUBSTITUTE - PERSONAL	B.H.S.	2,093	2,498	2,267	1,300	1,300
00730	EMPLOYEE BENEFITS	B.H.S.	0	0	0	0	0
00735	RETIREMENT	B.H.S.	0	0	0	213,330	217,347
00732	FICA	B.H.S.	0	0	0	98,668	98,153
00766	ALTERNATIVE EDUCATION COUNSELOR	B.H.S.	0	0	0	0	0
00733	WORKMENS COMPENSATION	B.H.S.	0	0	0	0	0
00219	DUAL ENROLLMENT	B.H.S.	9,740	5,766	13,758	15,000	15,000
00059	TRAVEL - LOCAL	B.H.S.	553	572	880	500	500
00242	TRAVEL - LOCAL	B.H.S.	197	564	572	600	600
00234	TRAVEL - CONFERENCES	B.H.S.	1,484	923	3,687	3,000	2,400
00079	DRIVER EDUCATION CAR-INSURANCE	FIXED C	1,000	1,000	0	0	0
00080	DRIVER EDUCATION FUEL	B.H.S.	1,650	2,115	2,449	0	0
00229	DRIVER EDUCATION CAR-REPAIRS	MAINT	1,876	176	1,267	0	0
00126	SUPPLIES-TEACHING	B.H.S.	20,670	23,244	24,736	24,000	19,200
00063	TEXTBOOKS	B.H.S.	3,820	2,616	4,765	6,500	4,000
01027	CAPITAL-EQUIPMENT/FURNITURE-REPLACE	B.H.S.	0	0	0	0	0
	TOTAL BASIC HIGH SCHOOL		997,164	1,069,809	1,061,536	1,317,160	1,319,024

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REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	SPECIAL EDUCATION (122)						
00247	SPEC. ED. COORDINATOR - CONTRACTED	DISTRICT	26,989	27,596	29,746	28,852	26,735
00147	SALARIES -TEACHERS	B.E.S.	135,242	132,084	139,159	92,160	74,064
00238	SALARY - READING RECOVERY	B.E.S.	0	0	0	0	0
00253	SALARIES - TEACHERS	B.H.S.	89,617	101,976	90,218	111,441	140,744
00120	SALARIES -TEACHERS	R.M.S.	219,080	179,447	160,600	184,510	169,922
00164	SALARY - SPEECH	B.E.S.	0	0	0	0	0
02164	SALARY - SPEECH THERAPIST	DISTRICT	43,996	46,650	49,282	50,983	53,207
01164	SPEECH	R.M.S.	0	0	0	0	0
01253	SALARY - AIDE	B.H.S.	20,524	22,534	22,818	23,000	23,000
01180	SALARIES - AIDES	B.E.S.	13,205	11,904	14,422	5,971	13,636
01147	SALARY - AID	R.M.S.	0	0	0	0	0
01120	SALARIES-OPERATION-AIDES	R.M.S.	13,451	96	0	13,500	13,500
00711	RETIREMENT	FIXED COST	0	0	0	13,205	18,166
00731	FICA	FIXED COST	0	0	0	6,107	8,182
00223	PURCHASED SERVICES	R.M.S.	0	0	0	0	0
00581	LOCAL TRAVEL - SUPERVISOR	DISTRICT	743	646	533	500	400
00582	TRAVEL - LOCAL	B.E.S.	0	0	0	0	0
00583	LOCAL TRAVEL	R.M.S.	0	0	0	0	0
00584	LOCAL TRAVEL	B.H.S.	0	0	0	0	0
00585	CONFERENCE - SUPERVISOR	DISTRICT	0	195	35	300	240
00586	TRAVEL - CONFERENCE	B.E.S.	143	15	38	400	400
00587	CONFERENCE	R.M.S.	558	0	275	400	400
00588	CONFERENCE	B.H.S.	300	135	81	300	240
00589	SUPPLIES - SUPERVISOR	DISTRICT	0	93	358	350	280
00590	SUPPLIES & MATERIALS	B.E.S.	0	0	0	0	0
00591	SUPPLIES & MATERIALS	R.M.S.	0	0	94	200	200
00592	SUPPLIES & MATERIALS	B.H.S.	299	392	208	500	400
00173	SUPPLIES - SPEECH	B.E.S.	275	525	520	540	432
00090	SUPPLIES - LEARNING DISABLED	B.E.S.	314	206	305	600	600
00244	SUPPLIES-TEACHING	B.E.S.	0	0	0	0	0
	TOTAL SPECIAL EDUCATION		564,735	524,493	508,692	533,819	544,748

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			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	COMPENSATORY EDUCATION (125)						
00118	SALARY - TITLE I AIDES	B.E.S.	28,188	38,479	33,771	28,506	40,164
00049	SALARY - TITLE I TEACHERS	B.E.S.	48,882	50,816	52,680	30,589	30,895
00250	TITLE I WORKSHOPS	B.E.S.	504	475	448	2,700	2,700
00048	TITLE I SUPPLIES	B.E.S.	5,372	1,285	1,702	5,325	5,325
00244	TITLE II - PART A	B.E.S.	0	0	0	850	850
00246	TITLE II - PART D	B.E.S.	0	0	0	989	989
00296	SALARIES - AT-RISK AIDES	B.H.S.	0	0	0	0	0
00298	SALARIES - AT-RISK AIDES	R.M.S.	7,337	3,313	3,686	7,500	7,500
00297	SALARIES - AT-RISK AIDES	B.E.S.	6,083	7,418	11,466	9,874	0
00309	SUMMER SCHOOL	DISTRICT	5,306	6,431	6,888	11,500	0
00261	AT-RISK COORDINATOR	DISTRICT	0	0	0	0	0
00221	31A - AT-RISK MATERIALS	B.E.S.	1,993	698	521	0	0
00320	READING RECOVERY/PARAPROS	B.E.S.	0	0	0	0	0
00054	BENEFITS-MANDATORY-EMPLOYER SOC SE	FIXED C	0	0	0	0	0
	TOTAL COMPENSATORY EDUCATION		103,664	108,915	111,162	97,833	88,423
	VOCATIONAL EDUCATION (127)						
01143	SALARY - BST	B.H.S.	83,102	88,304	93,464	96,869	102,983
00045	SALARIES-PROFESSIONAL ED-TEACHING	B.H.S.	0	0	0	0	0
00143	SALARY - ALLIED HEALTH	B.H.S.	45,163	45,970	46,737	54,926	0
01031	TEACHER CADET PROGRAM	B.H.S.	7,925	7,925	1,661	0	0
00203	PURCHASED-PROFESS/TECH-MANAGEMENT	B.H.S.	0	0	0	0	0
00186	PUPIL TRANSPORTATION	TRANS	0	0	0	0	0
01045	SUPPLIES-OTHER-MISCELLANEOUS	B.H.S.	0	0	0	0	0
01126	SUPPLES - ALLIED HEALTH	B.H.S.	0	0	0	0	0
	TOTAL VOCATIONAL EDUCATION		136,190	142,199	141,862	151,795	102,983

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	OTHER BASIC PROGRAMS (229)						
00145	SALARY - TEACHER - DRIVER'S ED.	B.H.S.	21,670	24,199	19,800	21,600	21,600
00178	READING RECOVERY	B.E.S.	0	0	0	0	0
00183	SALARY - TUTORS - HOMEBOUND	DISTRIC	0	0	0	0	0
00751	PURCHASED-PROFESS/TECH-INSTRUCTION	DISTRIC	0	0	0	0	0
00243	EISENHOWER GRANT	DISTRIC	3,226	3,226	3,387	3,226	3,226
04273	PURCHASED-PROFESS/TECH-IMPROVEMEN	DISTRIC	0	0	0	0	0
02273	PURCHASED-PROFESS/TECH-IMPROVEMEN	DISTRIC	0	0	0	0	0
05243	PURCHASED-PROFESS/TECH-IMPROVEMEN	DISTRIC	0	0	0	0	0
00481	LOCAL TRAVEL - DRIVERS ED	B.H.S.	0	0	0	100	100
00482	CONFERENCE - DRIVERS ED	B.H.S.	0	0	0	200	200
00483	SUPPLIES & MATERIALS - DRIVERS ED	B.H.S.	135	93	55	500	500
00273	SUPPLIES-TEACHING	DISTRIC	0	0	0	0	0
01273	DRUG-FREE GRANT	DISTRIC	2,364	1,685	801	2,179	2,179
00282	GIFTED & TALENTED	DISTRIC	0	0	0	0	0
00066	OTHER-MISCELLANEOUS	DISTRIC	0	0	0	0	0
00067	PROFESSIONAL DEVELOPMENT	B.H.S.	0	0	0	0	0
00076	CAREER PREP GRANT	B.H.S.	0	0	0	0	0
00084	ADDED COST	B.H.S.	16,410	15,456	9,092	27,000	27,000
00083	PERKINS GRANT	DISTRIC	1,271	348	372	7,658	7,658
00086	HOMELAND SECURITY GRANT	DISTRIC	246	0	0	0	0
00078	MATH & SCIENCE	DISTRIC	0	0	0	0	0
00065	TITLE V - PART A	DISTRIC	0	0	0	203	203
	TOTAL OTHER BASIC PROGRAMS		45,322	45,007	33,507	62,666	62,666

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	BASIC EMPLOYEE BENEFITS (197)						
00285	HEALTH INSURANCE-TEACHERS	FIXED C	994,796	1,012,732	1,033,347	1,097,593	872,617
00284	HSA DEDUCTIBLE	FIXED C	0	70,033	70,724	66,000	74,000
00102	RETIREMENT	FIXED C	814,824	877,558	854,592	0	0
00554	FICA	FIXED C	388,691	386,696	386,343	0	0
00226	WORKER'S COMPENSATION	FIXED C	49,590	33,134	41,124	38,000	34,967
00160	UNEMPLOYMENT	FIXED C	613	321	3,023	350	350
	TOTAL BASIC EMPLOYEE BENEFITS		2,248,514	2,380,474	2,389,153	1,201,943	981,934
	SUPPORT SERVICES - PUPIL (212-220)						
00258	SALARY - GUIDANCE COUNSELOR	B.H.S.	0	0	0	0	0
00210	TESTING SUPPLIES	R.M.S.	1,879	650	1,688	4,218	3,700
01034	SUPPLIES AND MATERIALS	B.H.S.	0	0	0	0	0
00248	STUDENT ACCIDENT/LIABILITY INSURANCE	DISTRIC	17,539	17,552	17,515	18,000	20,344
01149	SALARIES - EXTRA CURRICULARS	B.E.S.	3,920	3,368	3,131	3,500	3,800
00127	SALARIES - EXTRA CURRICULARS	B.H.S.	23,286	23,092	25,714	24,500	26,000
00137	SALARIES - EXTRA CURRICULARS	R.M.S.	6,177	5,531	5,982	6,500	6,500
00274	ISS SUPERVISOR	R.M.S.	14,980	15,226	15,701	15,700	15,700
00286	EMPLOYEE BENEFITS	FIXED C	5,331	3,627	6,008	5,800	5,900
	TOTAL SUPPORT SERVICES - PUPIL		73,113	69,044	75,739	78,218	81,944

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2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	SUPPORT SERVICES -INST STAFF LIBRARY SERVICES (222)						
00279	SALARY - LIBRARIAN	B.E.S.	17,232	18,327	19,542	22,943	0
00260	SALARY - LIBRARIAN	B.H.S.	26,732	28,323	29,739	30,589	30,895
01279	SALARY - LIBRARIAN	R.M.S.	26,732	28,322	29,739	30,589	30,895
00165	SALARY - LIBRARY AIDE	R.M.S.	12,416	8,625	10,024	14,350	14,350
00168	SALARY - LIBRARY AIDE	B.H.S.	11,721	12,214	14,107	13,325	13,750
00166	SALARY - LIBRARY AIDE	B.E.S.	12,103	12,095	10,014	14,350	14,000
00087	LIBRARY BOOKS	B.H.S.	1,410	326	815	1,000	1,000
00056	LIBRARY BOOKS	R.M.S.	1,854	373	562	3,000	2,000
00039	LIBRARY BOOKS	B.E.S.	1,891	951	2,023	2,000	1,600
00116	PERIODICALS	B.E.S.	453	495	380	500	400
00040	PERIODICALS	B.H.S.	849	361	456	1,000	1,000
00064	PERIODICALS	R.M.S.	1,837	215	1,500	1,500	850
00171	A-V SUPPLIES	B.E.S.	996	1,005	1,035	1,000	800
00134	SUPPLIES - MISCELLANEOUS	B.H.S.	921	657	2,625	3,500	3,500
00123	A-V SUPPLIES	R.M.S.	1,042	480	1,393	1,850	1,850
	TOTAL SUPP SER - INST STAFF LIBRARY		118,188	112,768	123,954	141,496	116,890
	SUPPORT SERVICES STAFF COMPUTER (225)						
00276	SALARY-TECHNOLOGY DIRECTOR	TECHN	2,700	2,500	2,500	2,500	2,500
00272	SALARY- TECHNOLOGY ASSISTANT	TECHN	0	0	406	2,500	2,500
02252	BENEFITS-INSURANCE-HEALTH/ACCIDENT	TECHN	0	0	0	0	0
02253	RETIREMENT	TECHN	0	0	0	827	847
02254	FICA	TECHN	0	0	0	383	383
02256	PURCHASED-TRAVEL-WORKSHOPS/CONF	TECHN	0	0	0	0	0
02257	PURCHASED-MAINTENANCE-EQUIPMENT	TECHN	36,000	36,675	38,924	38,485	38,485
00266	SOFTWARE	DISTRIC	10,333	3,837	13,033	16,000	16,000
02258	CAPITAL EQUIPMENT/FURNITURE-NEW	TECHN	0	0	0	0	0
00261	COMPUTER CARTRIDGES	DISTRIC	6,753	3,940	6,605	7,000	7,000
00264	MISCELLANEOUS	R.M.S.	1,333	84	3,420	4,040	3,600
00262	MISCELLANEOUS	B.E.S.	1,489	1,373	1,500	1,500	1,200
00263	MISCELLANEOUS	B.H.S.	222	27	4,882	5,000	5,000
	TOTAL SUPP SER STAFF COMPUTER		58,831	48,435	71,270	78,235	77,515

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	GENERAL ADMINISTRATION - BOARD (231)						
00070	SALARIES-BOARD OF EDUCATION	DISTRICT	4,050	3,859	3,800	4,000	4,000
00225	LEGAL	DISTRICT	9,024	18,783	15,830	15,000	10,000
00325	POLICY	DISTRICT	1,895	2,041	4,101	2,000	2,000
00074	CONTRACTED SERVICE-AUDIT	DISTRICT	8,000	8,200	8,200	8,000	8,200
00425	TAX COLLECTION FEES	DISTRICT	2,100	2,112	2,121	2,500	2,500
00124	PURCHASED-TRAVEL-LOCAL	DISTRICT	45	383	44	100	100
00024	WORKSHOPS AND CONFERENCES	DISTRICT	1,624	961	2,284	2,000	2,000
00215	PRINTING AND BINDING	DISTRICT	725	1,065	1,747	2,000	2,000
00133	ELECTIONS	DISTRICT	3,458	3,704	4,184	3,500	7,500
00094	DUES/FEES - BOARD/SUPERINTENDENT	DISTRICT	2,295	2,347	19,822	22,000	12,500
00043	STAFF/STUDENT RECOGNITION	DISTRICT	1,318	2,552	2,387	2,000	2,000
	TOTAL GENERAL ADMIN - BOARD		34,533	46,007	64,520	63,100	52,800
	GENERAL ADMINISTRATION - SUPERINTENDENT (232)						
00027	SALARY-SUPERINTENDENT	SUPERINTENDENT	90,761	93,974	93,654	95,901	95,901
00288	EMPLOYEE BENEFITS	FIXED COST	9,617	9,326	12,157	20,269	21,255
00740	BENEFITS-INSURANCE-HEALTH/ACCIDENT	SUPERINTENDENT	0	0	0	0	0
00741	RETIREMENT	SUPERINTENDENT	0	0	0	15,862	16,246
00742	FICA	SUPERINTENDENT	0	0	0	7,336	7,336
00743	BENEFITS-MANDATORY-WORKMENS COMP	SUPERINTENDENT	0	0	0	0	0
00627	LOCAL TRAVEL	SUPERINTENDENT	2,308	2,400	2,308	2,400	2,400
00175	PURCHASED-TRAVEL-WORKSHOPS/CONF	SUPERINTENDENT	925	598	1,118	1,000	1,000
00427	MARKETING	DISTRICT	1,138	7,374	9,219	6,500	6,500
00527	PURCHASED-OTHER	DISTRICT	0	0	0	0	0
00155	SUPPLIES-LIBRARY BOOKS	SUPERINTENDENT	0	0	0	0	0
00206	SUPPLIES	SUPERINTENDENT	6,725	5,563	6,477	6,500	6,500
00042	DUES/FEES	SUPERINTENDENT	1,382	1,400	1,190	1,400	1,400
00278	OTHER-MISCELLANEOUS	DISTRICT	0	9,576	0	0	0
00141	SUPERINTENDENT COMMUNICATIONS	SUPERINTENDENT	5,115	5,983	5,581	5,000	5,500
	TOTAL GENERAL ADMIN - SUPERINTENDENT		117,970	136,195	131,704	162,168	164,038

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	SCHOOL ADMINISTRATION (241)						
00071	SALARY - PRINCIPAL - CONTRACTED	B.E.S.	62,940	65,610	68,207	80,007	78,589
00041	SALARY - RECREATION DIRECTOR	DISTRICT	24,600	25,484	25,657	26,298	26,298
00061	SALARY - PRINCIPAL	B.H.S.	66,707	78,385	77,520	79,458	79,458
00037	SALARY - PRINCIPAL	R.M.S.	67,700	68,981	68,000	69,700	69,700
00051	INTERIM-PRINCIPAL	B.H.S.	0	0	0	0	0
00057	SALARIES - SECRETARIES	B.H.S.	69,768	70,503	72,667	75,242	75,242
00170	SALARIES - SECRETARIES	R.M.S.	39,427	38,639	40,161	43,825	43,825
00110	SALARIES - SECRETARIES	B.E.S.	40,190	41,058	42,274	43,825	43,825
00311	RET.- PRINCIPALS & SECRETARIES	DISTRICT	0	0	0	55,963	57,316
00312	FICA - PRINCIPALS & SECRETARIES	DISTRICT	0	0	0	25,884	25,884
00287	EMPLOYEE BENEFITS	FIXED COST	113,795	79,518	93,950	91,343	108,058
00734	EMPLOYEE BENEFITS	B.H.S.	0	0	0	0	0
00026	TRAVEL - LOCAL	B.E.S.	250	250	250	250	250
00230	TRAVEL - LOCAL	B.H.S.	250	250	250	250	250
00196	PRINCIPAL - LOCAL TRAVEL	R.M.S.	274	68	250	250	250
00082	PRINCIPAL - CONFERENCE	R.M.S.	0	800	211	800	500
00038	PRINCIPAL - CONFERENCE	B.E.S.	0	0	0	250	250
00197	PRINCIPAL - CONFERENCE	B.H.S.	993	0	124	200	160
00101	OFFICE SUPPLIES	R.M.S.	6,223	4,106	5,584	7,350	5,850
00195	OFFICE SUPPLIES	B.H.S.	8,219	7,206	8,083	6,500	5,200
00136	OFFICE SUPPLIES	B.E.S.	3,042	1,932	3,363	4,300	3,440
00109	DUES	B.E.S.	1,140	1,160	1,160	1,200	1,200
00214	OTHER-DUES/FEES	B.H.S.	2,750	2,798	3,090	3,000	2,400
00140	DUES/FEES	R.M.S.	2,170	1,985	2,153	2,500	1,790
00149	SUPPLIES - STUDENT ENRICHMENT	B.E.S.	124	125	124	125	100
01135	STUDENT RECOGNITION/GRADUATION	B.H.S.	4,006	4,933	4,182	4,000	3,200
01196	STUDENT RECOGNITION	R.M.S.	2,499	1,417	1,095	2,850	1,600
	TOTAL SCHOOL ADMINISTRATION		517,067	495,207	518,355	625,370	634,635

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	BUSINESS OFFICE (252)						
00289	HEALTH INSURANCE	FIXED C	43,964	36,823	35,488	42,270	18,843
00192	SALARY-BUSINESS MANAGER	BUSINE	65,363	66,056	67,249	68,930	68,930
00181	SALARIES-ADMINISTRATION OFFICE	BUSINE	90,233	91,152	94,402	96,428	82,690
00750	BENEFITS-INSURANCE-HEALTH/ACCIDENT	BUSINE	0	0	0	0	0
00752	RETIREMENT	BUSINE	0	0	0	27,350	25,684
00753	FICA	BUSINE	0	0	0	12,650	11,599
00754	BENEFITS-MANDATORY-WORKMENS COMP	BUSINE	0	0	0	0	0
00075	LOCAL TRAVEL	BUSINE	405	534	723	950	950
00115	WORKSHOPS AND CONFERENCES	BUSINE	801	852	945	1,875	1,875
00322	DUES AND FEES	BUSINE	313	309	279	375	375
00237	GENERAL LIABILITY INSURANCE	FIXED C	5,061	4,808	4,555	5,200	4,877
00097	PROPERTY INSURANCE	FIXED C	27,345	25,331	22,316	24,500	24,998
00275	OTHER-MISCELLANEOUS	DISTRIC	0	0	0	0	0
	TOTAL BUSINESS OFFICE		233,484	225,865	225,957	280,528	240,821

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	DISTRICT TECHNOLOGY (259)						
00477	SUBSTITUES	B.E.S.	0	0	0	500	500
00677	SALARY-TEMPORARY-TEACHING-CONFERE	B.H.S.	0	0	0	0	0
00577	SUBSTITUES	R.M.S.	0	75	4,317	500	500
00478	RETIREMENT	B.E.S.	0	0	0	0	0
00678	BENEFITS-MANDATORY-RETIREMENT/STAT	B.H.S.	0	0	0	0	0
00578	FICA	R.M.S.	0	0	0	0	0
00480	FICA	B.E.S.	0	0	0	0	0
00680	BENEFITS-MANDATORY-EMPLOYER SOC SE	B.H.S.	0	0	0	0	0
00580	BENEFITS-MANDATORY-EMPLOYER SOC SE	R.M.S.	0	0	0	0	0
00479	CONFERENCES	B.E.S.	0	0	0	250	200
00679	CONFERENCES	B.H.S.	170	0	0	500	500
00579	CONFERENCES	R.M.S.	2,986	2,876	2,321	1,000	1,000
02590	SUPPLIES-OTHER-MISCELLANEOUS	DISTRIC	0	0	0	0	0
00299	TEACHER TECHNOLOGY INITIATIVE	DISTRIC	0	0	0	0	0
00277	CAPITAL-OTHER	DISTRIC	48,672	44,466	47,563	45,750	15,000
	TOTAL DISTRICT TECHNOLOGY		51,828	47,417	54,201	48,500	17,700

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	OPERATION & MAINTENANCE (261)						
00028	SALARIES-ADMINISTRATION	MAINT	22,284	23,097	23,343	23,927	50,000
00100	SALARIES-CRAFTS AND TRADES	MAINT	35,192	36,185	37,976	38,206	38,210
00232	SALARIES-CUSTODIAN	OPER	253,513	239,745	254,911	274,016	276,798
02222	SALARIES-AUDITORIUM	AUDITC	2,197	2,460	2,919	0	0
00293	SALARIES-SUBSTITUTES/MAIL	OPER	10,222	4,769	10,980	9,291	9,761
00294	SALARIES-SEASONAL HELP	OPER	2,713	0	161	0	0
00283	SALARIES-OVERTIME	OPER	3,934	3,983	6,363	5,150	5,550
00290	HEALTH INSURANCE	FIXED C	80,645	51,706	57,085	65,689	78,002
00770	BENEFITS-INSURANCE-HEALTH/ACCIDENT	OPER	0	0	0	0	0
00780	RETIREMENT	OPER	0	0	0	57,965	64,426
00781	FICA	OPER	0	0	0	26,810	29,094
00782	WORKMANS COMPENSATION	OPER	0	0	0	0	0
00189	TELEPHONE	OPER	45,659	45,683	48,299	50,050	48,500
00135	ELECTRICITY	OPER	153,628	139,426	121,866	100,420	109,150
00047	WATER AND SEWAGE	OPER	29,439	32,029	22,971	26,500	27,870
00231	OUTDOOR LIGHTING	OPER	4,541	4,925	4,776	4,940	4,780
00029	NATURAL GAS	OPER	70,141	63,264	55,098	64,500	57,500
00593	VEHICLE INSURANCE	MAINT	2,081	1,984	2,186	2,295	2,196
00746	FUEL/OIL DISTRICT VEHICLES	OPER	179	0	0	300	200
00744	FUEL/OIL MAINTENANCE VEHICLES	MAINT	5,248	4,686	4,349	15,300	6,800
00783	PARTS-MAINTENANCE VEHICLES	MAINT	4,022	3,759	4,644	4,100	4,450
00207	PURCHASED MAINTENANCE-GROUNDS	MAINT	4,813	8,089	16,718	14,200	14,050
00209	PURCHASED MAINTENANCE-BUILDINGS	MAINT	6,409	12,442	14,991	11,700	12,800
01122	MAINTENANCE AGREEMENTS	B.E.S.	11,643	11,039	8,903	11,500	11,500
01229	MAINTENANCE AGREEMENTS	B.H.S.	15,218	17,352	18,294	18,000	14,400
01046	MAINTENANCE AGREEMENTS	R.M.S.	9,443	10,386	9,554	9,000	6,800
02229	PURCHASED-MAINTENANCE-AUDITORIUM	AUDITC	1,216	1,142	719	1,500	1,500
00190	PURCHASED MAINTENANCE-EQUIPMENT	OPER	19,797	13,717	16,136	14,050	14,600
00154	MAINTENANCE AGREEMENTS	ADMINI	3,727	3,508	5,899	4,500	5,500
00156	SUPPLIES-MAINTENANCE	MAINT	27,746	22,464	25,687	17,100	23,600
00020	SUPPLIES-CUSTODIAL	OPER	20,589	21,342	19,591	20,700	23,100
00239	SUPPLIES-LAND AND BUILDINGS	OPER	12,999	5,345	10,196	9,600	11,100
00092	SUPPLIES-OTHER-MISC-LAND AND BUILDIN	MAINT	0	0	0	0	0

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

02235	CAPITAL PROJECTS	OPER	68,637	0	0	0	0
02232	CAPITAL EQUIPMENT	OPER	5,568	842	7,049	0	0
00236	TRASH REMOVAL	OPER	3,998	4,153	4,532	5,800	6,800
00103	FEES AND CONFERENCES	MAINT	697	541	671	4,450	2,500
00072	ATHLETIC SUPPLIES	MAINT	8,584	6,523	5,094	8,875	8,975
	TOTAL OPERATION & MAINTENANCE		946,722	796,586	821,961	920,434	970,512

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	TRANSPORTATION (271)						
00025	SALARIES-ADMINISTRATION	TRANS	22,284	23,096	23,343	23,927	25,000
00198	SALARIES-MECHANIC	TRANS	31,183	30,077	31,713	39,016	39,021
02185	FIELD TRIPS	R.M.S.	1,605	2,020	1,418	1,000	1,000
03185	FIELD TRIPS	B.H.S.	1,476	1,252	1,495	1,000	800
01185	FIELD TRIPS	B.E.S.	2,905	2,367	2,134	2,500	2,500
00088	SALARIES-OPERATOR-GENERAL ED	TRANS	106,310	79,392	76,668	82,216	79,878
00108	SALARIES-OPERATOR-SPECIAL ED	TRANS	0	26,367	24,244	28,751	28,500
00271	SALARIES-OFFICE SECRETARY	TRANS	7,488	6,882	8,502	8,075	7,652
00174	SALARIES-BUS WASHING	TRANS	1,521	1,532	1,713	1,782	2,051
00291	HEALTH INSURANCE	FIXED C	33,010	26,589	25,300	30,829	13,930
00760	BENEFITS-INSURANCE-HEALTH/ACCIDENT	TRANS	0	0	0	0	0
00761	RETIREMENT	TRANS	0	0	0	31,117	27,341
00762	FICA	TRANS	0	0	0	14,392	12,347
00763	WORKMANS COMPENSATION	TRANS	0	0	0	0	0
00176	LOCAL TRAVEL	TRANS	250	250	250	250	250
00050	INSURANCE-VEHICLES	TRANS	4,857	5,831	5,102	5,357	5,122
00158	PURCHASED SERVICES	TRANS	4,095	3,906	6,730	5,610	5,600
00053	FUEL/OIL	TRANS	35,453	35,865	43,452	64,530	38,698
00204	TIRES/BATTERIES	TRANS	3,163	3,480	3,577	4,260	3,730
00099	REPAIR PARTS	TRANS	10,892	11,973	9,298	11,000	11,800
00128	TOOLS AND MISCELLANEOUS	TRANS	470	446	572	450	2,450
00021	SUPPLIES-SHOP	TRANS	948	1,003	1,614	1,425	2,300
02230	CAPITAL-VEHICLES-REPLACEMENT	TRANS	0	0	0	0	0
02231	SCHOOL BUS REPLACEMENT	TRANS	0	0	0	13,388	0
00117	DUES, CONFERENCES, MEMBERSHIPS	TRANS	1,076	868	698	1,395	1,295
00114	SUPPLIES - OFFICE	TRANS	750	522	257	1,045	900
01114	PHYSICALS, DRUG TEST, LICENCE RENEWA	TRANS	1,763	1,879	1,557	2,880	3,130
	TOTAL TRANSPORTATION		271,499	265,596	269,637	376,195	315,295

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	CURRICULUM DEVELOPMENT (221)						
00216	SALARIES	CURR D	0	0	0	0	0
01900	SALARY-CURR. DEVELOP. COORDINATOR	FACILIT	2,750	2,750	2,750	2,750	2,750
01910	SALARIES-DISTRICT REPRESENTATIVES	DISTRIC	4,000	4,200	4,600	4,400	4,400
01920	SALARIES-SCHOOL IMPROVEMENT REPS.	SCHOC	0	0	0	0	0
01930	SALARIES-BUILDING REPRESENTATIVES	BUILDIN	3,600	4,200	3,800	3,600	3,600
01940	SALARIES-SUBSTITUTES	SUBSTI	0	0	0	1,500	1,500
01950	RETIREMENT	CURRIC	0	0	0	2,026	1,821
01960	FICA	CURRIC	0	0	0	937	822
01990	SUMMER WRITING	SUMME	210	0	823	2,700	1,500
02000	CONFERENCES	CURRIC	719	375	923	1,000	1,000
01970	SUPPLIES AND MATERIALS	CURRIC	306	60	192	350	350
01980	PILOT MATERIALS	PILOT P	0	0	0	0	0
00303	SUPPLIES-TEXTBOOKS	CURRIC	7,382	42,366	24,381	74,924	54,406
00292	EMPLOYEE BENEFITS	FIXED C	0	0	0	0	0
	TOTAL CURRICULUM DEVELOPMENT		18,967	53,951	37,469	94,187	72,149
	COMMUNITY SERVICES (290-399)						
00280	OTHER-TAXES ABATED AND WRITTEN OFF	DISTRIC	9,698	11,859	7,865	10,000	10,000
00259	SALARIES-PROFESSIONAL ED-CONSULTING	COMMU	0	0	0	0	0
00179	SUPPLIES-OTHER-MISCELLANEOUS	COMMU	0	0	0	0	0
19981	OTHER-MISCELLANEOUS	C.B.S. P	0	0	0	0	0
	TOTAL COMMUNITY SERVICES		9,698	11,859	7,865	10,000	10,000

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006 ACTUAL	2006-2007 ACTUAL	2007-2008 ACTUAL	2008-2009 ADOPTED	2009-2010 ADOPTED
	OUTGOING TRANSFERS & OTHER TRANSACTIONS (400-499)						
01060	BITTY BEE TUITION	DISTRICT	12,064	1,479	51	0	0
00436	MATH/SCIENCE CENTER	B.H.S.	49,050	47,515	60,437	48,500	56,593
01032	CISCO	B.H.S.	7,925	6,552	0	61,508	45,549
00036	MT3	B.H.S.	0	0	0	0	0
01024	DANCE	B.H.S.	1,580	1,638	0	0	0
01028	GRAPHIC ARTS	B.H.S.	6,400	9,310	10,981	0	0
01036	AUTO MECHANICS	B.H.S.	20,605	13,104	13,288	0	0
01029	WELDING	B.H.S.	0	0	0	0	0
01033	CRIMINAL JUSTICE	B.H.S.	7,900	0	9,966	0	0
01035	SHARED-TIME TRANSPORTATION	CTE TR	0	0	0	0	0
01031	HEALTH CAREERS ACADEMY	B.H.S.	0	0	0	0	0
01030	BUILDING TRADES	B.H.S.	4,755	16,380	3,986	0	0
10042	AVIATION	B.H.S.	0	3,016	0	0	0
10043	MUSIC THEORY	B.H.S.	6,320	0	0	0	0
00034	CTE ADMINISTRATION	DISTRICT	0	0	0	0	0
00055	CONTRACTED TRANS. - SPECIAL ED.	DISTRICT	9,559	4,324	19,943	10,000	10,000
01041	PRE VET	B.H.S.	800	0	0	0	0
01037	ATHLETIC TRAINER	B.H.S.	0	8,190	0	0	0
01038	EMERGENCY PROTECTIVE SERVICES	B.H.S.	0	9,828	3,322	0	0
01039	THEATER/ART	B.H.S.	18,890	6,499	4,983	0	0
01040	COSMETOLOGY	B.H.S.	4,375	1,750	1,750	0	0
10050	INTEREST EXPENSE	DISTRICT	0	0	0	0	0
00096	DATA PROCESSING(BCISD)	R.M.S.	4,376	4,509	4,432	4,400	4,400
00062	DATA PROCESSING(BCISD)	B.E.S.	4,959	5,038	4,887	5,000	5,000
00035	DATA PROCESSING(BCISD)	B.H.S.	5,251	5,141	5,006	5,200	5,200
00495	TRANSFER TO HOT LUNCH FUND	HOT LU	0	0	0	0	0
00095	TRANSFER TO ATHLETIC FUND	ATHLET	219,000	213,000	240,000	231,268	239,238
10450	PAYMENT ON PERFOR. CONTRACT BOND	DISTRICT	0	0	189,167	193,200	193,200
	TOTAL OUTGOING TRANSFERS & OTHER TRANSACTIONS		383,810	357,272	572,199	559,076	559,180
	TOTAL EXPENDITURES		9,095,273	9,025,913	9,397,632	9,459,334	8,997,976

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	COMMUNITY POOL						
20250	COMMUNITY POOL REVENUE	COMMU	4	243	(23)	0	0
20365	FEES COMMUNITY SWIMMING POOL	COMMU	20,772	24,044	27,240	25,000	25,000
20360	TRANSFER FROM RECREATIONAL FUND	COMMU	239,183	233,500	252,620	253,411	278,911
22365	TRANSFER FROM GENERAL FUND	COMMU	0	0	0	0	0
	TOTAL COMMUNITY POOL REVENUE		259,959	257,787	279,837	278,411	303,911
20107	SALARY-POOL DIRECTOR	COMMU	33,879	26,099	31,620	32,411	32,411
20106	SALARIES-PROFESSIONAL ED-TEACHING	COMMU	0	0	0	0	0
20148	SALARIES-STAFF	COMMU	71,470	64,118	65,196	80,000	72,000
20188	SALARIES-OPERATION-AIDES	COMMU	0	0	0	0	0
20150	SALARIES-OPERATION-LABORER	COMMU	0	0	0	0	0
22138	FICA, RETIREMENT, HEALTH INSURANCE	COMMU	44,077	46,507	59,003	52,000	64,000
20095	EMPLOYEE BENEFITS	COMMU	0	0	0	0	0
22137	BENEFITS-MANDATORY-RETIREMENT/STAT	COMMU	0	0	0	0	0
22136	BENEFITS-MANDATORY-EMPLOYER SOC SE	COMMU	0	0	0	0	0
21138	MAINTENANCE AND EQUIPMENT	COMMU	23,815	92,115	63,397	56,000	66,000
20160	GAS	COMMU	20,821	19,862	17,209	23,000	19,500
20161	ELECTRICITY	COMMU	6,221	16,483	23,227	9,000	24,000
20162	WATER	COMMU	5,790	5,975	5,700	6,000	6,000
20085	SUPPLIES-TEACHING	COMMU	0	0	0	0	0
20058	SUPPLIES	COMMU	23,622	20,156	19,496	20,000	20,000
	TOTAL COMMUNITY POOL EXPENSES		229,696	291,315	284,848	278,411	303,911

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006 ACTUAL	2006-2007 ACTUAL	2007-2008 ACTUAL	2008-2009 ADOPTED	2009-2010 ADOPTED
	ATHLETIC FUND						
20102	EARNINGS ON INVESTMENTS AND DEPOSIT	ATHLE	(83)	(136)	82	0	0
20100	ADMISSIONS	ATHLE	55,541	52,229	46,291	50,000	48,000
22100	ADMISSIONS	ATHLE	0	0	0	0	0
21100	SUNSET COAST SWIM CO-OP	ATHLE	5,827	4,165	6,472	10,000	7,500
20103	ATHLETIC FEES	ATHLE	13,990	16,670	15,900	14,000	15,500
20105	OTHER REVENUE	ATHLE	767	0	0	0	0
20101	TRANSFER FROM GENERAL FUND	ATHLE	219,000	213,000	240,000	231,268	239,238
	TOTAL ATHLETIC REVENUE		295,043	285,928	308,745	305,268	310,238
20109	SALARIES-COACHES AND AD	ATHLE	163,303	163,197	162,551	169,000	172,500
20119	SALARIES-TRANSPORTATION	ATHLE	12,082	12,654	12,980	14,000	13,500
20111	WAGES-GAME OPERATIONS	ATHLE	16,571	16,397	19,745	16,500	17,250
20125	INSURANCE-ATHLETIC DIRECTOR	ATHLE	968	1,271	2,180	1,500	1,500
20123	RETIREMENT	ATHLE	28,601	30,993	28,509	30,268	31,508
20124	FICA	ATHLE	13,467	13,452	13,427	14,000	14,230
	TOTAL ADMINISTRATION EXPENSES		234,993	237,964	239,392	245,268	250,488
20110	WAGES-OFFICIALS	ATHLE	25,274	20,063	21,356	25,000	23,000
20112	ENTRY FEES	ATHLE	6,375	6,943	8,029	9,000	9,000
20113	UNIFORMS	ATHLE	9,438	5,695	6,820	7,000	7,000
20114	NEW EQUIPMENT	ATHLE	12,587	9,954	14,182	11,000	13,250
20115	MEDICAL SUPPLIES	ATHLE	1,987	2,045	1,889	2,000	2,000
20117	RECONDITIONING/REPAIR EQUIPMENT	ATHLE	3,312	3,222	2,496	4,000	3,500
20116	OFFICE SUPPLIES	ATHLE	2,123	1,993	3,041	2,000	2,000
20118	MISCELLANEOUS EXPENSES	ATHLE	676	1,587	1,137	0	0
	ATHLETIC EXPENSES		61,771	51,503	58,950	60,000	59,750
	TOTAL ATHLETIC EXPENSES		296,764	289,467	298,342	305,268	310,238

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006 ACTUAL	2006-2007 ACTUAL	2007-2008 ACTUAL	2008-2009 ADOPTED	2009-2010 ADOPTED
	HOT LUNCH PROGRAM						
20010	INTEREST	HOT LU	(386)	(388)	(347)	0	0
20002	TRANSFER FROM GENERAL FUND	HOT LU	0	0	0	0	0
20004	STATE REVENUE - 31D	HOT LU	9,980	12,446	15,595	13,703	13,703
20003	ALA CARTE SALES TO PUPILS	HOT LU	56,701	294	0	0	0
20000	FOOD SALES TO PUPILS	HOT LU	125,630	226,037	253,091	235,000	256,000
20009	ALA CARTE SALES TO ADULTS	HOT LU	834	0	0	0	0
20001	FOOD SALES TO ADULTS	HOT LU	11,287	45	0	0	0
20005	RESTRICTED	HOT LU	0	0	0	0	0
20006	RESTRICTED-FEDERAL GOVERNMENT	HOT LU	100,062	103,392	115,195	100,000	117,000
	TOTAL HOT LUNCH REVENUE		304,106	341,825	383,534	348,703	386,703
20020	SALARY-HOT LUNCH SUPERVISOR	HOT LU	27,000	28,710	28,160	28,864	28,864
20021	SALARIES-STAFF	HOT LU	91,954	92,540	106,343	96,750	108,000
20022	LONG-TERM DISABILITY	HOT LU	627	647	643	1,000	1,000
20023	RETIREMENT	HOT LU	19,262	21,115	22,592	20,777	23,185
20024	FICA	HOT LU	9,100	9,191	10,290	9,609	10,470
20030	SUPPLIES-RESALE-FOOD	HOT LU	102,777	134,914	169,121	140,000	176,000
20031	USDA COMMODITY DELIVERY COST	HOT LU	13,799	12,532	348	1,000	1,000
20034	SUPPLIES-RESALE-OTHER	HOT LU	24,908	628	0	1,000	0
20032	SUPPLIES-OTHER-MISCELLANEOUS	HOT LU	14,210	16,551	17,404	18,000	18,500
20104	OTHER-MISCELLANEOUS	HOT LU	6,051	14,308	9,197	10,000	12,500
20033	SALES TAX PAID STATE	HOT LU	2,321	2,923	5,473	3,000	5,500
	TOTAL HOT LUNCH EXPENSES		312,010	334,059	369,571	330,000	385,019

**BRIDGMAN PUBLIC SCHOOLS
2009-2010 ADOPTED BUDGET**

REFER	DESCRIPTION	BLDG	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
			ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED
	RECREATIONAL FUND						
25010	INTEREST	RECRE	2,374	4,756	4,272	3,000	3,000
25020	CITY OF BRIDGMAN TAXES	RECRE	49,980	50,331	52,277	52,284	51,605
25030	LAKE TOWNSHIP TAXES	RECRE	325,143	332,276	366,653	366,651	398,356
25040	LINCOLN TOWNSHIP TAXES	RECRE	1,247	1,404	1,400	1,400	1,407
25050	BARODA TOWNSHIP TAXES	RECRE	2,123	2,061	2,165	2,165	1,868
25060	DELINQUENT TAXES	RECRE	39	0	5,611	2,500	2,500
	TOTAL RECREATIONAL FUND REVENUE		380,907	390,828	432,378	428,000	458,736
25070	CAPITAL/EQUIPMENT	RECRE	58,098	50,356	110,691	13,728	10,000
25080	TRANSFER TO GENERAL FUND	RECRE	58,460	57,817	58,403	63,521	87,798
25090	TRANSFER TO POOL FUND	RECRE	239,183	233,500	252,620	253,411	278,911
	TOTAL RECREATIONAL FUND EXPENSES		355,741	341,673	421,714	330,660	376,709

